

**Ottawa Carleton
Standard Condominium
Corporation
829**

**BUDGET PACKAGE
2019**

Dear Owners,

Please find attached the budget for the January 1, 2019 to December 31, 2019 fiscal year. This budget was recently approved by the Board of Directors. We are pleased to be able to announce a marginal increase of only 1.31% in the Condominium Common Element Fees this year.

Several items have played a factor in this amount, namely: the renegotiation of several contracts in the past year, the implementation of a number of preventative maintenance contracts that have helped reduce expensive ad hoc service requests, and the imminent conversion of the building to LED lighting. The budget will be discussed at the Owner's Town Hall meeting in the 6th floor party room at The Mondrian on Tuesday, December 4, 2018, 7:30 p.m., where you can ask the Board any questions you may have. If you are unable to attend please e-mail your questions to your property manager at kmckale@cimanagement.ca.

The budget package contains the following:

- A detailed breakdown of items that form the Operating Budget;
- Explanatory notes associated with this budget;
- A 2019 fee schedule for each unit;
- An Agreement to receive notices electronically. This is to cut down on mailing costs and save paper.

We trust that you will be satisfied with this budget, and with the financial management undertaken by the Board and Capital Integral Property Management.

The condo fees will officially change on January 1, 2019. Owners who use pre-authorized debit should note that no action is required as the monthly payments will be adjusted accordingly.

If you have chosen to pay by cheque, please forward 12 post-dated cheques, payable to Ottawa-Carleton Standard Condominium Corporation No. 829, as soon as possible to Capital Integral's mailing address (904 Lady Ellen Place, Ottawa ON, K1Z 5L5) or leave them at the Concierge desk of the Mondrian. If you would prefer to use pre-authorized debit, the "Pre-Authorized Payment Program" enrolment form can be found on Capital Integral website at www.cimanagement.ca or email your property manager.

Thank you,

Board of Directors OCSCC No. 829

	2018	2018	2019	2019
	Budgeted	Projected	BUDGET	Notes
Summary - Total				
Revenue	\$1,442,836	\$1,453,446	\$1,465,697	
Expenses	\$1,442,836	\$1,392,748	\$1,465,697	
Surplus/Deficit	\$0	\$60,698	\$0	
Category				
Utilities	\$398,275	\$372,339	\$385,250	
Contracts	\$266,974	\$259,474	\$299,589	
Maintenance	\$148,797	\$196,070	\$176,010	
Admin	\$184,840	\$178,480	\$178,561	
Contingency/Initiatives	\$65,000	\$7,435	\$39,000	
Reserve	\$378,950	\$378,950	\$387,287	
Revenue				
Common Element Fees	\$1,436,336	\$1,436,868	\$1,455,197	
Meeting Room	\$2,500	\$3,264	\$3,000	
Other	\$4,000	\$10,123	\$7,500	
Reimbursable Expense Income	\$0	\$3,191	\$0	
TOTAL Revenue	\$1,442,836	\$1,453,446	\$1,465,697	
Expenses				
<u>Utilities</u>				
Gas	\$114,182	\$106,541	\$115,500	1
Hydro	\$180,975	\$154,193	\$157,000	2
Water	\$98,254	\$109,124	\$110,000	
Telecom	\$4,864	\$2,482	\$2,750	
Subtotal Utilities	\$398,275	\$372,339	\$385,250	
<u>Contracts Expense</u>				
Fire System Maintenance	\$6,826	\$10,073	\$9,000	
Private Security	\$2,500	\$8,303	\$7,800	3
General Cleaning	\$85,970	\$87,779	\$88,230	4
Elevator	\$19,006	\$18,786	\$17,745	
Generator	\$2,000	\$324	\$2,000	
Landscaping	\$3,000	\$2,953	\$8,000	5
HVAC	\$14,125	\$14,125	\$14,125	
Waste Management	\$9,335	\$9,067	\$8,567	
Fitness Equipment	\$0	\$0	\$0	
Water Treatment System	\$2,855	\$2,788	\$2,836	
Pool Maintenance	\$9,528	\$0	\$8,500	

	2018	2018	2019	2019
	Budgeted	Projected	BUDGET	Notes
Snow Removal	\$2,868	\$2,715	\$3,100	6
Window Cleaning	\$0	\$0	\$14,250	
Garage Cleaning	\$0	\$0	\$5,000	
Emergency Monitoring	\$950	\$950	\$1,000	
Benefits	\$3,491	\$2,989	\$3,500	
Payroll Taxes	\$7,500	\$6,034	\$7,000	
Relief Staff	\$5,398	\$2,495	\$2,570	
Other and Uniforms	\$0	\$0	\$0	
Building Staff	\$91,622	\$90,093	\$96,365	
<u>Subtotal Contracts</u>	<u>\$266,974</u>	<u>\$259,474</u>	<u>\$299,589</u>	
<u>Maintenance Expense</u>				
Additional Snow/Salt	\$2,500	\$0	\$2,500	
HVAC	\$15,000	\$21,000	\$15,000	
Elevator	\$10,000	\$9,000	\$10,000	
Electrical	\$4,000	\$5,500	\$4,000	
Plumbing	\$10,000	\$36,696	\$30,000	7
Generator	\$2,000	\$2,000	\$2,200	
General R&M	\$22,207	\$15,000	\$10,000	8
Special Projects			\$40,000	9
Amenities Repairs	\$1,500	\$2,689	\$0	
Doors and Locks	\$2,000	\$9,000	\$5,000	
Garage Repairs	\$1,500	\$0	\$1,500	
Standard Unit Repairs	\$40,000	\$43,721	\$40,000	10
Window Cleaning	\$14,500	\$7,119	\$0	
Garage Cleaning	\$4,120	\$3,334	\$0	
Building Supplies	\$2,500	\$13,105	\$2,500	
Locker and Parking Space Rental	\$4,970	\$1,906	\$2,810	
Reimburseable Expense	\$0	\$0	\$0	
Additional Building Cleaning	\$1,500	\$5,000	\$0	
Waste System	\$2,500	\$6,000	\$2,500	
Fire System Repairs	\$8,000	\$15,000	\$8,000	
<u>Subtotal Maintenance Expense</u>	<u>\$148,797</u>	<u>\$196,070</u>	<u>\$176,010</u>	
<u>Administrative Expenses</u>				
Insurance	\$38,000	\$33,425	\$35,000	
Insurance Deductible	\$0	\$0	\$0	
Legal and Professional	\$5,000	\$5,000	\$5,000	
Board Education	\$750	\$615	\$750	
Audit	\$5,650	\$6,887	\$6,215	
Bank Charges	\$2,000	\$1,561	\$2,000	
Office Expenses	\$7,500	\$8,646	\$7,500	
Condo Functions	\$225	\$1,000	\$750	

		2018	2018	2019	2019
		Budgeted	Projected	BUDGET	Notes
Management		\$98,375	\$118,358	\$118,358	
Consulting		\$0	\$0	\$0	
Mechanical Rooms		\$0	\$0	\$0	
New Condo Act Management Fees		\$23,964	\$0	\$0	
CAO		\$3,376	\$2,988	\$2,988	
Misc		\$0	\$0	\$0	
<u>Subtotal Admin Expenses</u>		<u>\$184,840</u>	<u>\$178,480</u>	<u>\$178,561</u>	
<u>Contingency/Initiatives</u>					
Contingency				\$38,000	
General Upgrades/Imp.		\$40,000	\$5,577	\$0	
Pool Cabana Cushions		\$0	\$0	\$1,000	
LED Lighting retrofit		\$25,000	\$45,000	\$0	
Deficit Removal		\$0	\$0	\$0	11
<u>Subtotal Contingencies</u>		<u>\$65,000</u>	<u>\$7,435</u>	<u>\$39,000</u>	
<u>Subtotal Expenses</u>		<u>\$1,063,886</u>	<u>\$1,013,798</u>	<u>\$1,078,410</u>	
Reserve Appropriation		\$378,950	\$378,950	\$387,287	12
TOTAL EXPENSES		\$1,442,836	\$1,392,748	\$1,465,697	
Surplus/Deficit		\$0	\$60,698	\$0	
Running Surplus/ Deficit					

OCSCC No 829 - Budget Package
Notes to Operating Budget

The following numbers refer directly to the numbers in the last column on the budget spreadsheet

1. This line represents the amount of revenue to be collected by OCSCC No. 829 for Common Element Fees, with a 1.31% increase from last year.
2. All utilities have been increased by the industry standards. For hydro, an average of the last three years was used, and reduced by \$40,000, the expected savings from the LED project.
3. Private Security is for extra coverage due to holidays and extra coverage when needed.
4. This is for your cleaning contract which includes three hours each day on the weekends and holidays.
5. 5K has been budgeted for removal of trees that have died on the 6th floor terrace.
6. There is an increase to snow removal due to minimum wage increase.
7. 2018 Plumbing repairs have increased due to the replacements needed in the parking garage. Kitchen stack flushing will begin in 2019.
8. This category includes general repairs and maintenance of our building and property, not included in contracts, that did not fall under a specific category. These include preventative maintenance items undertaken as a proactive measure for our building.
9. Special projects for 2019 include sealing of balcony conduits that have caused some issues over the last few years, and repairs needed to windows, doors and balcony dividers as a result of the inspection completed.
10. Repairs after damage caused by flood or fire that the corporation is obliged to pay for as per the Standard Unit. In a situation where negligence is deemed, the owner is responsible for the deductible.
11. There has been no deficit removal budgeted as there is a surplus from previous years.
12. This figure reflects the total owners' contributions to the Reserve Fund, as mandated by the Condominium Act, 1998. This is the amount we are required to contribute to the Reserve Fund as per the 2016 Reserve Fund Study with Capacity Engineering.

Ottawa-Carleton Standard Condominium Corporation No. 829
Statement of Operating Fund Operations and
Changes in Fund Balance

For the year ended December 31	Budget	2017	2016
	(Unaudited)		
Revenues			
Condominium fees	\$ 1,403,271	\$ 1,403,273	\$ 1,364,105
Other income	5,000	11,731	10,712
	<u>1,408,271</u>	<u>1,415,004</u>	<u>1,374,817</u>
Expenses			
Bad debts	-	3,665	-
Cleaning	75,000	69,156	71,882
Concierge	121,626	132,025	123,383
Gas	110,000	117,507	102,288
Hydro	227,987	155,886	199,719
Insurance	43,825	34,446	36,822
Landscaping and snow removal	5,730	5,785	5,443
Management fees	95,861	95,652	93,067
Office	9,625	18,529	13,599
Professional fees	10,645	12,583	7,895
Repairs and maintenance	205,166	191,393	195,310
Water	102,741	91,847	96,598
	<u>1,008,206</u>	<u>928,474</u>	<u>946,006</u>
Excess of revenues over expenses before transfer	400,065	486,530	428,811
Transfer to reserve fund (Note 2)	371,183	371,184	419,354
Excess of revenues over expenses	\$ 28,882	115,346	9,457
Operating fund balance, beginning of the year		<u>80,115</u>	<u>70,658</u>
Operating fund balance, end of the year		<u>\$ 195,461</u>	<u>\$ 80,115</u>

OCSCC 829 Monthly Condominium Fees						2018	2019
					Fiscal Budget	\$1,436,336.00	\$1,455,197.00
					Monthly Budget	\$119,694.67	\$121,266.42
					Price per share	\$1,196.95	\$1,212.66
Legal	Unit	Unit percentage	Parking Percentage	Locker Percentage	Total Percentage	2018 Monthly Condo Fees	2019 Monthly Condo Fees
2-1	601	0.4709	0.0520		0.5229	\$625.88	\$634.10
2-2	602	0.5151	0.0728		0.5879	\$703.68	\$712.93
2-3	603	0.3460		0.0130	0.3590	\$429.70	\$435.35
2-4	604	0.3460			0.3460	\$414.14	\$419.58
2-5	605	0.2679			0.2679	\$320.66	\$324.87
2-6	606	0.3455	0.0520	0.0130	0.4105	\$491.35	\$497.80
2-7	607	0.2960		0.0130	0.3090	\$369.86	\$374.71
2-8	608	0.4412	0.0520		0.4932	\$590.33	\$598.09
2-9	609	0.5255		0.0130	0.5385	\$644.56	\$653.02
2-10	610	0.5255	0.0520	0.0130	0.5905	\$691.24	\$716.08
2-11	611	0.5255	0.0520	0.0130	0.5905	\$706.80	\$716.08
2-12	612	0.5255	0.0728		0.5983	\$716.13	\$725.54
2-13	613	0.5208	0.0520	0.0208	0.5936	\$710.51	\$719.84
2-14	614	0.2914			0.2914	\$348.79	\$353.37
2-15	615	0.2279		0.0130	0.2409	\$288.34	\$292.13
2-16	616	0.3033	0.0520		0.3553	\$425.28	\$430.86
3-1	701	0.2456		0.0130	0.2586	\$309.53	\$313.59
3-2	702	0.3928	0.0520	0.0130	0.4578	\$547.96	\$555.16
3-3	703	0.3720	0.0520	0.0131	0.4371	\$523.19	\$530.06
3-4	704	0.2539			0.2539	\$303.90	\$307.90
3-5	705	0.3460	0.0728		0.4188	\$501.28	\$507.86
3-6	706	0.3460	0.0520	0.0131	0.4111	\$492.06	\$498.53
3-7	707	0.2679			0.2679	\$320.66	\$324.87
3-8	708	0.3455	0.0520		0.3975	\$475.79	\$482.03
3-9	709	0.5234		0.0130	0.5364	\$642.04	\$650.47
3-10	710	0.4469	0.0520	0.0131	0.5120	\$612.84	\$620.88
3-11	711	0.3496	0.0520	0.0131	0.4147	\$496.37	\$502.89
3-12	712	0.2960	0.0520	0.0131	0.3611	\$432.22	\$437.89
3-13	713	0.2986	0.0520		0.3506	\$419.65	\$425.16
3-14	714	0.4027	0.0520	0.0130	0.4677	\$559.81	\$567.16
4-1	801	0.2456		0.0130	0.2586	\$309.53	\$313.59
4-2	802	0.3928	0.0520	0.0131	0.4579	\$548.08	\$555.28
4-3	803	0.3720			0.3720	\$445.26	\$451.11
4-4	804	0.2539			0.2539	\$303.90	\$307.90
4-5	805	0.3460	0.0520	0.0130	0.4110	\$491.95	\$498.40
4-6	806	0.3460		0.0131	0.3591	\$429.82	\$435.47
4-7	807	0.2679		0.0130	0.2809	\$336.22	\$340.64
4-8	808	0.3455	0.0520		0.3975	\$475.79	\$482.03
4-9	809	0.5234	0.0520	0.0131	0.5885	\$704.40	\$713.65
4-10	810	0.4469			0.4469	\$534.92	\$541.94
4-11	811	0.3496		0.0130	0.3626	\$434.01	\$439.71
4-12	812	0.2960	0.0520	0.0131	0.3611	\$432.22	\$437.89
4-13	813	0.2986		0.0130	0.3116	\$372.97	\$377.87
4-14	814	0.4027	0.0520	0.0131	0.4678	\$559.93	\$567.28
5-1	901	0.2456		0.0130	0.2586	\$309.53	\$313.59
5-2	902	0.3928	0.0520	0.0131	0.4579	\$548.08	\$555.28
5-3	903	0.3720	0.0520		0.4240	\$507.51	\$514.17
5-4	904	0.2539		0.0130	0.2669	\$319.47	\$323.66

OCSCC 829 Monthly Condominium Fees						2018	2019
					Fiscal Budget	\$1,436,336.00	\$1,455,197.00
					Monthly Budget	\$119,694.67	\$121,266.42
					Price per share	\$1,196.95	\$1,212.66
Legal	Unit	Unit percentage	Parking Percentage	Locker Percentage	Total Percentage	2018 Monthly Condo Fees	2019 Monthly Condo Fees
5-5	905	0.3460	0.0520	0.0131	0.4111	\$492.06	\$498.53
5-6	906	0.3460			0.3460	\$414.14	\$419.58
5-7	907	0.2679			0.2679	\$320.66	\$324.87
5-8	908	0.3455	0.0520	0.0131	0.4106	\$491.47	\$497.92
5-9	909	0.5234	0.0728		0.5962	\$713.62	\$722.99
5-10	910	0.4469	0.0520	0.0131	0.5120	\$612.84	\$620.88
5-11	911	0.3496	0.0520	0.0130	0.4146	\$496.25	\$502.77
5-12	912	0.2960			0.2960	\$354.30	\$358.95
5-13	913	0.2986	0.0520	0.0130	0.3636	\$435.21	\$440.92
5-14	914	0.4027	0.0520	0.0130	0.4677	\$559.81	\$567.16
6-1	1001	0.2456			0.2456	\$293.97	\$297.83
6-2	1002	0.3928			0.3928	\$470.16	\$476.33
6-3	1003	0.3720	0.0520	0.0130	0.4370	\$523.07	\$529.93
6-4	1004	0.2539		0.0131	0.2670	\$319.58	\$323.78
6-5	1005	0.3460	0.0520	0.0130	0.4110	\$491.95	\$498.40
6-6	1006	0.3460	0.0728		0.4188	\$501.28	\$507.86
6-7	1007	0.2679			0.2679	\$320.66	\$324.87
6-8	1008	0.3455	0.0520		0.3975	\$475.79	\$482.03
6-9	1009	0.5234	0.0520	0.0130	0.5884	\$704.28	\$713.53
6-10	1010	0.4469	0.0520	0.0130	0.5119	\$612.72	\$620.76
6-11	1011	0.3496	0.0520		0.4016	\$480.69	\$487.01
6-12	1012	0.2960	0.0520		0.3480	\$416.54	\$422.01
6-13	1013	0.2986		0.0131	0.3117	\$373.09	\$377.99
6-14	1014	0.4027	0.0520		0.4547	\$544.25	\$551.40
7-1	1101	0.2456		0.0130	0.2586	\$309.53	\$313.59
7-2	1102	0.3928	0.0520	0.0131	0.4579	\$548.08	\$555.28
7-3	1103	0.3720	0.0520		0.4240	\$507.51	\$514.17
7-4	1104	0.2539		0.0130	0.2669	\$319.47	\$323.66
7-5	1105	0.3460	0.0520	0.0131	0.4111	\$492.06	\$498.53
7-6	1106	0.3460			0.3460	\$476.38	\$419.58
7-7	1107	0.2679			0.2679	\$320.66	\$324.87
7-8	1108	0.3455			0.3455	\$413.55	\$418.98
7-9	1109	0.5234	0.0520		0.5754	\$688.72	\$697.77
7-10	1110	0.4469			0.4469	\$534.92	\$541.94
7-11	1111	0.3496	0.0520		0.4016	\$480.69	\$487.01
7-12	1112	0.2960	0.0520		0.3480	\$416.54	\$422.01
7-13	1113	0.2986	0.0520	0.0131	0.3637	\$435.33	\$441.05
7-14	1114	0.4027	0.0520	0.0131	0.4678	\$559.93	\$567.28
8-1	1201	0.2456		0.0131	0.2587	\$309.65	\$313.72
8-2	1202	0.3928	0.0520	0.0131	0.4579	\$548.08	\$555.28
8-3	1203	0.3720	0.0520	0.0131	0.4371	\$523.19	\$530.06
8-4	1204	0.2539			0.2539	\$303.90	\$307.90
8-5	1205	0.3460	0.0520	0.0208	0.4188	\$501.28	\$507.86
8-6	1206	0.3460	0.0728		0.4188	\$501.28	\$507.86
8-7	1207	0.2679		0.0131	0.2810	\$336.34	\$340.76
8-8	1208	0.3455		0.0131	0.3586	\$429.23	\$434.86
8-9	1209	0.5234	0.0520	0.0131	0.5885	\$704.40	\$713.65
8-10	1210	0.4469	0.0520		0.4989	\$597.16	\$605.00

OCSCC 829 Monthly Condominium Fees						2018	2019
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					Monthly Budget	\$119,694.67	\$121,266.42
					Price per share	\$1,196.95	\$1,212.66
Legal	Unit	Unit percentage	Parking Percentage	Locker Percentage	Total Percentage	2018 Monthly Condo Fees	2019 Monthly Condo Fees
8-11	1211	0.3496		0.0130	0.3626	\$434.01	\$439.71
8-12	1212	0.2960		0.0131	0.3091	\$369.98	\$374.83
8-13	1213	0.2986			0.2986	\$357.41	\$362.10
8-14	1214	0.4027	0.0520	0.0131	0.4678	\$559.93	\$567.28
9-1	1301	0.2456			0.2456	\$293.97	\$297.83
9-2	1302	0.3928	0.0520		0.4448	\$547.96	\$539.39
9-3	1303	0.3720	0.0520	0.0130	0.4370	\$523.07	\$529.93
9-4	1304	0.2539		0.0131	0.2670	\$319.58	\$323.78
9-5	1305	0.3460			0.3460	\$414.14	\$419.58
9-6	1306	0.3460	0.0520		0.3980	\$476.38	\$482.64
9-7	1307	0.2679			0.2679	\$320.66	\$324.87
9-8	1308	0.3455		0.0131	0.3586	\$429.23	\$434.86
9-9	1309	0.5234	0.0520		0.5754	\$688.72	\$697.77
9-10	1310	0.4469			0.4469	\$534.92	\$541.94
9-11	1311	0.3496	0.0520	0.0130	0.4146	\$496.25	\$502.77
9-12	1312	0.2960		0.0131	0.3091	\$369.98	\$374.83
9-13	1313	0.2986			0.2986	\$357.41	\$362.10
9-14	1314	0.4027	0.0520	0.0130	0.4677	\$559.81	\$567.16
10-1	1401	0.2456			0.2456	\$293.97	\$297.83
10-2	1402	0.3928	0.0520	0.0131	0.4579	\$548.08	\$555.28
10-3	1403	0.3720		0.0131	0.3851	\$460.94	\$467.00
10-4	1404	0.2539		0.0131	0.2670	\$319.58	\$323.78
10-5	1405	0.3460	0.0520	0.0130	0.4110	\$491.95	\$498.40
10-6	1406	0.3460	0.0520	0.0130	0.4110	\$491.95	\$498.40
10-7	1407	0.2679		0.0130	0.2809	\$336.22	\$340.64
10-8	1408	0.3455	0.0520	0.0131	0.4106	\$491.47	\$497.92
10-9	1409	0.5234	0.0520	0.0130	0.5884	\$704.28	\$713.53
10-10	1410	0.4469	0.0728		0.5197	\$622.05	\$630.22
10-11	1411	0.3496			0.3496	\$418.45	\$423.95
10-12	1412	0.2960	0.0520		0.3480	\$416.54	\$422.01
10-13	1413	0.2986	0.0520		0.3506	\$419.65	\$425.16
10-14	1414	0.4027	0.0520	0.0130	0.4677	\$559.81	\$567.16
11-01	1501	0.2456		0.0130	0.2586	\$309.53	\$313.59
11-02	1502	0.3928	0.0520	0.0130	0.4578	\$547.96	\$555.16
11-03	1503	0.3720	0.0520		0.4240	\$507.51	\$514.17
11-04	1504	0.2539	0.0520	0.0131	0.3190	\$381.83	\$386.84
11-05	1505	0.3460	0.0520	0.0130	0.4110	\$491.95	\$498.40
11-06	1506	0.3460	0.0520	0.0130	0.4110	\$491.95	\$498.40
11-07	1507	0.2679			0.2679	\$320.66	\$324.87
11-08	1508	0.3455	0.0520	0.0130	0.4105	\$491.35	\$497.80
11-09	1509	0.5234	0.0520	0.0130	0.5884	\$704.28	\$713.53
11-10	1510	0.4469			0.4469	\$534.92	\$541.94
11-11	1511	0.3496	0.0520	0.0130	0.4146	\$496.25	\$502.77
11-12	1512	0.2960	0.0520	0.0131	0.3611	\$432.22	\$437.89
11-13	1513	0.2986	0.0520	0.0130	0.3636	\$435.21	\$440.92
11-14	1514	0.4027	0.0520	0.0130	0.4677	\$559.81	\$567.16
12-01	1601	0.2456			0.2456	\$293.97	\$297.83
12-02	1602	0.3928		0.0130	0.4058	\$485.72	\$492.10

OCSCC 829 Monthly Condominium Fees						2018	2019
					Fiscal Budget	\$1,436,336.00	\$1,455,197.00
					Monthly Budget	\$119,694.67	\$121,266.42
					Price per share	\$1,196.95	\$1,212.66
Legal	Unit	Unit percentage	Parking Percentage	Locker Percentage	Total Percentage	2018 Monthly Condo Fees	2019 Monthly Condo Fees
12-03	1603	0.3720	0.0520	0.0130	0.4370	\$523.07	\$529.93
12-04	1604	0.2539			0.2539	\$303.90	\$307.90
12-05	1605	0.3460	0.0728		0.4188	\$501.28	\$507.86
12-06	1606	0.3460	0.0520		0.3980	\$476.38	\$482.64
12-07	1607	0.2679			0.2679	\$320.66	\$324.87
12-08	1608	0.3455		0.0130	0.3585	\$429.11	\$434.74
12-09	1609	0.5234	0.0520	0.0131	0.5885	\$704.40	\$713.65
12-10	1610	0.4469			0.4469	\$534.92	\$541.94
12-11	1611	0.3496	0.0520	0.0131	0.4147	\$496.37	\$502.89
12-12	1612	0.2960			0.2960	\$354.30	\$358.95
12-13	1613	0.2986		0.0130	0.3116	\$372.97	\$377.87
12-14	1614	0.4027	0.0520	0.0130	0.4677	\$559.81	\$567.16
13-01	1701	0.2456		0.0130	0.2586	\$309.53	\$313.59
13-02	1702	0.3928	0.0520	0.0130	0.4578	\$547.96	\$555.16
13-03	1703	0.3720	0.0728		0.4448	\$532.40	\$539.39
13-04	1704	0.2539			0.2539	\$303.90	\$307.90
13-05	1705	0.3460	0.0520	0.0130	0.4110	\$491.95	\$498.40
13-06	1706	0.3460	0.0520		0.3980	\$476.38	\$482.64
13-07	1707	0.2679			0.2679	\$320.66	\$324.87
13-08	1708	0.3455	0.0520	0.0130	0.4105	\$491.35	\$497.80
13-09	1709	0.5234	0.0520	0.0130	0.5884	\$704.28	\$713.53
13-10	1710	0.4469	0.0728		0.5197	\$622.05	\$630.22
13-11	1711	0.3496		0.0130	0.3626	\$434.01	\$439.71
13-12	1712	0.2960	0.0520		0.3480	\$416.54	\$422.01
13-13	1713	0.2986		0.0130	0.3116	\$372.97	\$377.87
13-14	1714	0.4027	0.0520	0.0130	0.4677	\$559.81	\$567.16
14-01	1801	0.2456		0.0130	0.2586	\$309.53	\$313.59
14-02	1802	0.3928	0.0728		0.4656	\$557.30	\$564.62
14-03	1803	0.3720		0.0130	0.3850	\$523.07	\$466.88
14-04	1804	0.2539		0.0130	0.2669	\$319.47	\$323.66
14-05	1805	0.3460	0.0520	0.0130	0.4110	\$491.95	\$498.40
14-06	1806	0.3460	0.0520	0.0131	0.4111	\$492.06	\$498.53
14-07	1807	0.2679			0.2679	\$320.66	\$324.87
14-08	1808	0.3455	0.0520		0.3975	\$475.79	\$482.03
14-09	1809	0.5234	0.0728		0.5962	\$713.62	\$722.99
14-10	1810	0.4469	0.0520		0.4989	\$534.92	\$605.00
14-11	1811	0.3496	0.0520	0.0130	0.4146	\$496.25	\$502.77
14-12	1812	0.2960			0.2960	\$354.30	\$358.95
14-13	1813	0.2986		0.0130	0.3116	\$372.97	\$377.87
14-14	1814	0.4027		0.0130	0.4157	\$497.57	\$504.10
15-01	1901	0.2456		0.0130	0.2586	\$309.53	\$313.59
15-02	1902	0.3928	0.0520	0.0130	0.4578	\$547.96	\$555.16
15-03	1903	0.3720	0.0728		0.4448	\$532.40	\$539.39
15-04	1904	0.2539			0.2539	\$303.90	\$307.90
15-05	1905	0.3460	0.0520	0.0130	0.4110	\$491.95	\$498.40
15-06	1906	0.3460	0.0520		0.3980	\$476.38	\$482.64
15-07	1907	0.2679			0.2679	\$320.66	\$324.87
15-08	1908	0.3455	0.0520		0.3975	\$475.79	\$482.03

OCSCC 829 Monthly Condominium Fees						2018	2019
					Fiscal Budget	\$1,436,336.00	\$1,455,197.00
					Monthly Budget	\$119,694.67	\$121,266.42
					Price per share	\$1,196.95	\$1,212.66
Legal	Unit	Unit percentage	Parking Percentage	Locker Percentage	Total Percentage	2018 Monthly Condo Fees	2019 Monthly Condo Fees
15-09	1909	0.5234	0.0520	0.0131	0.5885	\$704.40	\$713.65
15-10	1910	0.4469	0.0520		0.4989	\$597.16	\$605.00
15-11	1911	0.3496	0.0520	0.0131	0.4147	\$496.37	\$502.89
15-12	1912	0.2960	0.0520		0.3480	\$416.54	\$422.01
15-13	1913	0.2986		0.0130	0.3116	\$372.97	\$377.87
15-14	1914	0.4027	0.0520	0.0130	0.4677	\$559.81	\$567.16
16-01	2001	0.2456		0.0131	0.2587	\$309.65	\$313.72
16-02	2002	0.3928	0.0520	0.0130	0.4578	\$547.96	\$555.16
16-03	2003	0.3720		0.0130	0.3850	\$460.82	\$466.88
16-04	2004	0.2539		0.0131	0.2670	\$319.58	\$323.78
16-05	2005	0.3460	0.0520		0.3980	\$476.38	\$482.64
16-06	2006	0.3460	0.0520	0.0130	0.4110	\$491.95	\$498.40
16-07	2007	0.2679		0.0130	0.2809	\$336.22	\$340.64
16-08	2008	0.3455			0.3455	\$413.55	\$418.98
16-09	2009	0.5234	0.0520	0.0208	0.5962	\$713.62	\$722.99
16-10	2010	0.4469	0.0520		0.4989	\$597.16	\$605.00
16-11	2011	0.3496	0.0520	0.0130	0.4146	\$496.25	\$502.77
16-12	2012	0.2960	0.0520		0.3480	\$416.54	\$422.01
16-13	2013	0.2986		0.0130	0.3116	\$372.97	\$377.87
16-14	2014	0.4027	0.0520	0.0130	0.4677	\$559.81	\$567.16
17-01	2101	0.2456		0.0130	0.2586	\$309.53	\$313.59
17-02	2102	0.3928	0.0520	0.0130	0.4578	\$547.96	\$555.16
17-03	2103	0.3720	0.0728		0.4448	\$532.40	\$539.39
17-04	2104	0.2539	0.0520		0.3059	\$366.15	\$370.95
17-05	2105	0.3460	0.0520	0.0130	0.4110	\$491.95	\$498.40
17-06	2106	0.3460	0.0520	0.0130	0.4110	\$491.95	\$498.40
17-07	2107	0.2679			0.2679	\$320.66	\$324.87
17-08	2108	0.3455			0.3455	\$413.55	\$418.98
17-09	2109	0.5234	0.0520	0.0131	0.5885	\$704.40	\$713.65
17-10	2110	0.4469	0.0728		0.5197	\$622.05	\$630.22
17-11	2111	0.3496	0.0520	0.0131	0.4147	\$496.37	\$502.89
17-12	2112	0.2960		0.0130	0.3090	\$369.86	\$374.71
17-13	2113	0.2986		0.0130	0.3116	\$372.97	\$377.87
17-14	2114	0.4027	0.0520	0.0131	0.4678	\$559.93	\$567.28
18-01	2201	0.2456	0.0520	0.0131	0.3107	\$371.89	\$376.77
18-02	2202	0.3928	0.0520	0.0130	0.4578	\$547.96	\$555.16
18-03	2203	0.3720			0.3720	\$445.26	\$451.11
18-04	2204	0.2539			0.2539	\$303.90	\$307.90
18-05	2205	0.3460	0.0520		0.3980	\$476.38	\$482.64
18-06	2206	0.3460	0.0728		0.4188	\$501.28	\$507.86
18-07	2207	0.2679		0.0131	0.2810	\$336.34	\$340.76
18-08	2208	0.3455			0.3455	\$413.55	\$418.98
18-09	2209	0.5234	0.0728		0.5962	\$713.62	\$722.99
18-10	2210	0.4469	0.0520	0.0130	0.5119	\$612.72	\$620.76
18-11	2211	0.3496			0.3496	\$418.45	\$423.95
18-12	2212	0.2960		0.0130	0.3090	\$369.86	\$374.71
18-13	2213	0.2986	0.0728		0.3714	\$444.55	\$450.38
18-14	2214	0.4027	0.0520	0.0130	0.4677	\$559.81	\$567.16

OCSCC 829 Monthly Condominium Fees						2018	2019
					Fiscal Budget	\$1,436,336.00	\$1,455,197.00
					Monthly Budget	\$119,694.67	\$121,266.42
					Price per share	\$1,196.95	\$1,212.66
Legal	Unit	Unit percentage	Parking Percentage	Locker Percentage	Total Percentage	2018 Monthly Condo Fees	2019 Monthly Condo Fees
19-01	2301	0.7419	0.0520	0.0131	0.8070	\$965.82	\$978.62
19-02	2302	0.4188	0.0728		0.4916	\$588.42	\$596.15
19-03	2303	0.5744	0.0728		0.6472	\$774.66	\$784.84
19-04	2304	0.5307	0.0520	0.0131	0.5958	\$713.14	\$722.51
19-05	2305	0.5307	0.0520		0.5827	\$697.46	\$706.62
19-06	2306	0.4422	0.0520		0.4942	\$591.53	\$599.30
19-07	2307	0.4422	0.0520	0.0208	0.5150	\$616.43	\$624.52
19-08	2308	0.6909	0.0520	0.0131	0.7560	\$904.89	\$916.77
19-09	2309	0.8168	0.0728		0.8896	\$1,064.80	\$1,078.79

AGREEMENT TO RECEIVE NOTICES ELECTRONICALLY

*Agreement by owner or mortgagee to receive notices
from the corporation by electronic delivery*

To: CCC/OCCC/OCSCC _____

Owner's or mortgagee's name: _____

Condo Unit Address: _____

In order for your condominium corporation to enter into this agreement, the board of your corporation must have passed a resolution to determine the methods of electronic communication that it will use for serving notices on owners or mortgagees. Before filling out this form, you should consider contacting the corporation to find out what those methods are.

Method the corporation will use to deliver notices to me:

☐ Email

My email address is _____

☐ I agree that I am sufficiently served, as described in section 54 of the *Condominium Act, 1998*, if the corporation uses the method of delivering notices identified in this agreement.

Signature of owner or mortgagee

Date (yyyy/mm/dd)

I have the authority to bind the corporation.
Signature of individual on behalf of the
condominium corporation
Print Name/Title:

Date (yyyy/mm/dd)

I have the authority to bind the corporation.
Signature of individual on behalf of the
condominium corporation
Print Name/Title:

Date (yyyy/mm/dd)